

# Fraport Traffic Figures

September 2018

Fraport Group Airports<sup>1</sup>

September 2018

Year to Date (YTD) 2018

| Fully-consolidated airports                  |                   |                   | Fraport share (%) | Passengers |      | Cargo * |         | Movements |      | Passengers |      | Cargo     |         | Movements |      |
|----------------------------------------------|-------------------|-------------------|-------------------|------------|------|---------|---------|-----------|------|------------|------|-----------|---------|-----------|------|
|                                              |                   |                   |                   | Month      | Δ %  | Month   | Δ %     | Month     | Δ %  | YTD        | Δ %  | YTD       | Δ %     | YTD       | Δ %  |
| FRA                                          | Frankfurt         | Germany           | 100.00            | 6,624,758  | 6.3  | 182,177 | -1.3    | 45,950    | 5.7  | 52,968,703 | 8.4  | 1,610,335 | -1.1    | 386,048   | 8.0  |
| LJU                                          | Ljubljana         | Slovenia          | 100.00            | 191,823    | 6.3  | 1,021   | -4.4    | 3,308     | 9.2  | 1,424,352  | 9.7  | 9,039     | 3.9     | 27,282    | 4.9  |
| Fraport Brasil <sup>2</sup>                  |                   |                   | 100.00            | 1,236,983  | 8.6  | 7,794   | 62.1    | 11,887    | 12.1 | 10,772,248 | 5.1  | 62,845    | 49.7    | 103,273   | 5.8  |
| FOR                                          | Fortaleza         | Brazil            | 100.00            | 555,389    | 19.4 | 3,960   | 30.4    | 5,277     | 29.2 | 4,682,939  | 6.4  | 32,510    | 23.4    | 42,469    | 9.6  |
| POA                                          | Porto Alegre      | Brazil            | 100.00            | 681,594    | 1.1  | 3,834   | > 100.0 | 6,610     | 1.4  | 6,089,309  | 4.0  | 30,335    | 93.9    | 60,804    | 3.3  |
| Fraport Regional Airports of Greece A+B      |                   |                   | 73.40             | 4,534,330  | 8.2  | 772     | 46.7    | 34,511    | 8.6  | 25,945,209 | 8.9  | 6,088     | 15.7    | 208,547   | 7.6  |
| Fraport Regional Airports of Greece A        |                   |                   | 73.40             | 2,388,132  | 6.9  | 570     | 38.5    | 17,603    | 5.7  | 14,234,114 | 7.5  | 4,537     | 12.1    | 110,621   | 6.0  |
| CFU                                          | Kerkyra (Corfu)   | Greece            | 73.40             | 567,413    | 12.3 | 17      | n.a.    | 4,049     | 11.5 | 3,059,599  | 15.5 | 152       | > 100.0 | 23,401    | 18.4 |
| CHQ                                          | Chania (Crete)    | Greece            | 73.40             | 439,620    | -1.8 | 51      | 4.1     | 2,756     | 2.5  | 2,623,002  | -1.2 | 352       | -6.5    | 16,606    | -1.5 |
| EFL                                          | Kefalonia         | Greece            | 73.40             | 135,270    | 18.9 | 0       | n.a.    | 1,158     | 20.9 | 716,515    | 20.4 | 1         | -63.4   | 6,502     | 19.9 |
| KVA                                          | Kavala            | Greece            | 73.40             | 59,314     | 15.8 | 8       | -28.1   | 514       | 2.0  | 371,289    | 32.8 | 65        | -27.0   | 3,650     | 19.8 |
| PVK                                          | Aktion/Preveza    | Greece            | 73.40             | 112,244    | 4.2  | 0       | n.a.    | 933       | 8.6  | 545,519    | 3.1  | 0         | n.a.    | 4,909     | 3.5  |
| SKG                                          | Thessaloniki      | Greece            | 73.40             | 748,867    | 7.0  | 492     | 40.2    | 5,928     | 1.1  | 5,223,605  | 5.1  | 3,963     | 10.6    | 43,503    | 0.8  |
| ZTH                                          | Zakynthos         | Greece            | 73.40             | 325,404    | 5.2  | 1       | > 100.0 | 2,265     | 5.3  | 1,694,585  | 8.4  | 5         | > 100.0 | 12,050    | 6.2  |
| Fraport Regional Airports of Greece B        |                   |                   | 73.40             | 2,146,198  | 9.6  | 203     | 76.0    | 16,908    | 11.9 | 11,711,095 | 10.6 | 1,551     | 27.9    | 97,926    | 9.4  |
| JMK                                          | Mykonos           | Greece            | 73.40             | 227,261    | 16.7 | 14      | n.a.    | 2,387     | 8.1  | 1,298,219  | 14.5 | 82        | > 100.0 | 16,097    | 8.0  |
| JSI                                          | Skiathos          | Greece            | 73.40             | 76,263     | -4.7 | 0       | n.a.    | 666       | -9.6 | 426,518    | 3.2  | 0         | n.a.    | 3,903     | -3.0 |
| JTR                                          | Santorini (Thira) | Greece            | 73.40             | 342,661    | 15.8 | 19      | n.a.    | 3,011     | 21.3 | 1,946,707  | 16.5 | 137       | > 100.0 | 17,417    | 18.4 |
| KGS                                          | Kos               | Greece            | 73.40             | 448,233    | 12.1 | 39      | > 100.0 | 3,191     | 18.8 | 2,345,037  | 15.5 | 224       | 71.7    | 17,378    | 17.6 |
| MJT                                          | Mytilene (Lesvos) | Greece            | 73.40             | 59,809     | 17.0 | 35      | 4.1     | 733       | 28.1 | 384,916    | 7.1  | 289       | 0.6     | 4,585     | 1.5  |
| RHO                                          | Rhodes            | Greece            | 73.40             | 918,107    | 5.7  | 71      | 38.5    | 6,094     | 6.6  | 4,901,899  | 6.3  | 610       | 25.1    | 33,517    | 5.5  |
| SMI                                          | Samos             | Greece            | 73.40             | 73,864     | 9.4  | 24      | -13.5   | 826       | 16.0 | 407,799    | 11.0 | 208       | -8.7    | 5,029     | 4.1  |
| LIM                                          | Lima              | Peru <sup>2</sup> | 70.01             | 1,835,089  | 5.1  | 25,488  | -7.5    | 15,755    | 0.1  | 16,514,310 | 8.2  | 205,553   | 3.0     | 144,546   | 4.7  |
| Fraport Twin Star                            |                   |                   | 60.00             | 788,091    | 6.7  | 583     | -5.2    | 5,992     | 6.4  | 5,260,554  | 12.4 | 6,247     | -45.4   | 37,999    | 10.6 |
| BOJ                                          | Burgas            | Bulgaria          | 60.00             | 479,346    | 5.6  | 570     | -5.5    | 3,609     | 6.4  | 3,200,101  | 9.1  | 6,160     | -45.2   | 22,336    | 7.6  |
| VAR                                          | Varna             | Bulgaria          | 60.00             | 308,745    | 8.5  | 13      | 15.0    | 2,383     | 6.3  | 2,060,453  | 17.9 | 87        | -52.3   | 15,663    | 15.2 |
| At equity consolidated airports <sup>2</sup> |                   |                   |                   |            |      |         |         |           |      |            |      |           |         |           |      |
| AYT                                          | Antalya           | Turkey            | 51.00             | 4,436,261  | 17.9 | n.a.    | n.a.    | 24,094    | 16.0 | 26,454,109 | 21.7 | n.a.      | n.a.    | 152,009   | 19.8 |
| HAI                                          | Hannover          | Germany           | 30.00             | 722,769    | 9.6  | 1,024   | -14.2   | 7,936     | 10.5 | 4,875,954  | 8.4  | 11,867    | -1.7    | 60,202    | 3.6  |
| LED                                          | St. Petersburg    | Russia            | 25.00             | 1,861,651  | 11.6 | n.a.    | n.a.    | 15,358    | 5.5  | 14,015,566 | 11.1 | n.a.      | n.a.    | 125,888   | 8.1  |
| XIY                                          | Xi'an             | China             | 24.50             | 3,766,600  | 3.6  | 31,233  | 23.0    | 27,754    | 0.7  | 33,495,258 | 7.4  | 217,858   | 14.5    | 246,176   | 3.4  |

Definitions: <sup>1</sup> According to ACI definition: Passengers: commercial traffic only (arr+dep+transit counted once), Cargo: commercial and non-commercial traffic (arr+dep excluding transit, in metric tons), Movements: commercial and non-commercial traffic (arr+dep); <sup>2</sup> Preliminary figures; <sup>3</sup> Commercial and non-commercial traffic: Passengers (arr+dep+transit counted once, incl. general aviation), Cargo (arr+dep+transit counted once, in metric tons), Movements (arr+dep); <sup>4</sup> Inbound traffic only; <sup>5</sup> Scheduled and charter traffic; <sup>6</sup> absolute change vs. previous year in % ; \*Cargo = Freight + mail

Frankfurt Airport<sup>3</sup>

| September 2018                     | Month     | Δ %  | YTD 2018   | Δ %  |
|------------------------------------|-----------|------|------------|------|
| Passengers                         | 6,625,143 | 6.3  | 52,971,865 | 8.4  |
| Cargo (freight & mail)             | 185,042   | -1.4 | 1,640,301  | -0.8 |
| Aircraft movements                 | 45,950    | 5.7  | 386,048    | 8.0  |
| MTOW (in metric tons) <sup>4</sup> | 2,813,965 | 4.0  | 23,811,351 | 5.3  |
| PAX/PAX-flight <sup>5</sup>        | 153.7     | -0.1 | 146.5      | 0.1  |
| Seat load factor (%)               | 83.4      |      | 80.0       |      |
| Punctuality rate (%)               | 66.3      |      | 67.5       |      |

| Frankfurt Airport Regional Split | PAX share Month | Δ % <sup>6</sup> | PAX share YTD | Δ % <sup>6</sup> |
|----------------------------------|-----------------|------------------|---------------|------------------|
| Continental                      | 66.1            | 8.6              | 64.5          | 12.0             |
| Germany                          | 11.1            | 4.1              | 10.8          | 4.7              |
| Europe (excl. GER)               | 55.0            | 9.6              | 53.7          | 13.6             |
| Western Europe                   | 45.6            | 8.9              | 44.6          | 13.2             |
| Eastern Europe                   | 9.3             | 13.1             | 9.1           | 15.4             |
| Intercontinental                 | 33.9            | 2.1              | 35.5          | 2.4              |
| Africa                           | 4.3             | 15.0             | 4.3           | 11.3             |
| Middle East                      | 4.5             | -4.8             | 5.2           | 1.7              |
| North America                    | 13.2            | 4.1              | 12.8          | 2.9              |
| Central & South Amer.            | 2.7             | 5.5              | 3.2           | 1.1              |
| Far East                         | 9.3             | -2.9             | 10.0          | -1.0             |
| Australia                        | 0.0             | n.a.             | 0.0           | n.a.             |